

2011-12 BUDGET BROKEN DOWN PER STUDENT

Graystone Home and School Club

TOTAL
BUDGET \$ COST PER
STUDENT \$

CLASSROOM

Specific Grade Level Supplies	\$32,310	\$42.40
Gr. K: Journal, book charms, touch math learning kits		
Gr. 1: Journals (3), support curriculum for reading/learning		
Gr. 2: Theme skills tests workbook		
Gr. 3-4: Reading practice book		
Gr. 5: Supporting books and DVDs for Social Studies and Science		
Accelerated Reading and Math Programs	\$3,725	\$4.89
Subscription Software	\$6,000	\$7.87
Science Materials	\$6,600	\$8.66
Media Center	\$5,500	\$7.22
Student Magazine Subscriptions	\$4,000	\$5.25
Technology Supplies	\$4,500	\$5.91
Student Awards	\$1,250	\$1.64
Art Vista	\$2,500	\$3.28
Planners	\$2,000	\$2.63

SCHOOL EQUIPMENT

Copier leases and service contracts	\$7,500	\$9.84
Safety patrol	\$2,000	\$2.63

SPECIAL EVENTS

Assemblies, Heritage Day, Sports Day & Movie Night	\$4,450	\$5.84
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STAFF SALARIES

Full/partial salaries for Music, Media, Science and Technology staff	\$59,940	\$78.66
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ADMINISTRATIVE

Directory/Newsletter	\$2,000	\$2.63
Contingency Fund	\$1,000	\$1.31
Insurance	\$1,500	\$1.97
Gardening	\$1,500	\$1.97
Emergency Supply Kits	\$700	\$0.92
Tax Return and Office Supplies	\$1,400	\$1.84
Meeting Hospitality	\$500	\$0.66
Website Fees	\$150	\$0.20

TOTAL INCOME NECESSARY	\$151,025	\$198.22
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RECOMMENDED DONATION PER STUDENT TO HSC	\$175.00
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